

Sebastian Inlet Tax District
Wednesday, September 14, 2022 5:30 p.m.
TENTATIVE MILLAGE & BUDGET HEARING
North Indian River County Library
1001 Sebastian Boulevard
Sebastian, FL 32960

Minutes

Present at the meeting were Chairman Jenny Lawton Seal, Vice Chairman Beth Mitchell, Commissioner Michael Rowland and Commissioner Lisa Frazier. Commissioner Chris Hendricks was absent (excused). Also in attendance were: Executive Director James Gray, staff members Dave Kershaw and Ed Garland, SID legal counsel Jack Kirschenbaum, Eric Charest (IRC), and David Barney (District resident/ SID Commissioner-elect, (District 4).

Chairman Jenny Lawton Seal called the hearing to order at 5:30 p.m. Chairman Lawton Seal announced that this was a public meeting for the purpose of hearing public comment on the tentative millage and budget of the Sebastian Inlet Tax District for the FY 2022-2023.

Mr. Gray noted the tentative millage rate for Sebastian Inlet District FY 2022-2023 is established at 0.0773 mills, or \$0.0773, per thousand dollars of assessed valuation (or .0773 of one mill). The millage rate to be levied is more than the rolled-back rate of .0681 mills, representing a Thirteen Point Five-One Per Cent (13.51%) increase in the millage rate. With the adoption of the rate of 0.0773 mills, tax revenues to be collected are:

- \$2,243,406 from Brevard County
- \$491,271 from Indian River County

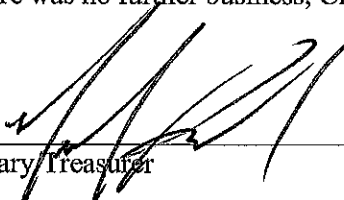
District legal counsel Jack Kirchenbaum read before the Commission **Resolution No. 09.14.22-1** to establish a tentative millage rate for levying taxes in Brevard and Indian River Counties for the Sebastian Inlet District, as attached. Chairman Lawton Seal opened the floor to public comment. No public comment to record. Vice Chair Beth Mitchell moved to approve Resolution No. 09.14.22-1 with Commissioner Rowland seconding. **Resolution approved 4-0.**

Mr. Gray noted that the proposed tentative budget for FY 2022-2023 for the Sebastian Inlet Tax District was in the budget hearing package and had been posted publicly per all pursuant FDEO requirements. Mr. Gray highlighted several budget items for Commissioners:

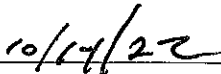
- FY 2022-2023 budget represents a continuation from the FY 2021-2022 budget
- Revenue has been budgeted at the millage rate of 0.0773 mills
- Interest revenue has been budgeted at \$127,000
- No revenue from grants was included
- Attorney fees increased by \$200,000 to prepare for potential litigation
- North jetty maintenance and repair has increased to \$300,000
- Sand trap dredging has increased \$1.25 million to complete the upland truck haul and placement project
- The budget includes a modest general wage increases for staff

District legal counsel Jack Kirschenbaum read before the Commission **Resolution No. 09.14.22-2** to adopt FY 2022-2023 tentative budget. Chairman Lawton Seal opened the floor to public comment. No public comment to record. Commissioner Rowland moved to approve Resolution No.09.14.22-2 with Commissioner Frazier seconding. Resolution approved 4-0.

As there was no further business, Chairman Lawton Seal adjourned the meeting at 5:43 p.m.



Secretary/Treasurer



Date